

## HB 2019 - FY 2025 Capital Improvements

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Recommendation
OFFICE OF ADMINISTRATION					
19.005	Preservation of the historic former Missouri State Prison	GR	52,320,000	0	0
		FMRF*	0	0	15,000,000
19.005	Renovations, additions, acquisition, and new construction for facilities statewide	GR	6,000,000	0	6,000,000
19.005	Feed and Seed Laboratory (Jefferson City) - addition to include office space, restrooms, and conference room	APF	1,392,858	1,392,858	1,392,858
19.006	Supreme Court Library repairs, renovations, and upgrades	GR	0	1,136,398	1,136,398
19.007	Supreme Court Building repairs, renovations, and upgrades	GR	0	2,168,112	2,168,112
DEPARTMENT OF NATURAL RESOURCES					
19.010	Spending authority from insurance settlements, court awards, or grants	FED/DNR	8,000,000	0	8,000,000
		SPEF	500,000	0	500,000
19.010	Spending authority from donations	SPEF	3,000,000	0	3,000,000
19.010	Interpretive exhibits within state parks and historic sites throughout the state	SPEF	300,000	0	300,000
19.010	Real estate transaction costs and land purchases	SPEF	600,000	600,000	600,000
19.010	New construction projects and address major disasters	SPST	5,000,000	0	5,000,000
19.010	Improve accessibility in all state parks and historic sites	SPST	9,500,000	0	9,500,000
19.011	McDonald County Park - establishing a state park	BSF	0	10,053,485	10,053,485
		SPST	0	2,500,000	2,500,000
DEPARTMENT OF CONSERVATION					
19.015	For stream access acquisition and development; lake site acquisition and development; financial assistance; land acquisition for upland wildlife, state forests, wetlands, and natural areas; major improvements and repairs to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	CCF	52,750,000	45,750,000	45,750,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD					
19.020	Purchase land next to Jefferson Barracks and construct a military vehicle compound	GR	5,190,525	5,190,525	5,190,525
19.020	Federal spending authority using state contracting procedures for new construction projects	FED/ADJ	30,000,000	30,000,000	30,000,000
19.020	St. Joseph Rosecrans - north base security and infrastructure	FED/ADJ	28,600,000	28,600,000	28,600,000
19.021	St. Joseph Rosecrans - Aircraft maintenance facility (moved to HB 2004)	BSF	0	7,500,000	0
DEPARTMENT OF CORRECTIONS					
19.025	Ventilation, air conditioning, and seal and secure windows at multiple sites	GR	14,552,909	0	14,552,909
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION					
19.030	Riverview Garden School District - maintenance, upgrades, repair and renovation	BSF	0	0	13,000,000
19.031	Tutoring and education enrichment program building renovations in Kansas City (WEB Dubois)	BSF	0	0	150,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT					
19.040	Mineral Area Community College - Veterinary Technician Program	BSF	0	0	215,500
19.041	Crowder College - Veterinary Technician Program	BSF	0	0	250,000
19.042	Jefferson Community College - Veterinary Technician Program	BSF	0	0	250,000
19.043	St. Louis Community College - Veterinary Technician Program	BSF	0	0	197,500
LIEUTENANT GOVERNOR					
19.055	Gospel Music Hall of Fame	BSF	0	0	2,000,000

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<b>SUMMARY BY DEPARTMENT</b>					
	Office of Administration		59,712,858	4,697,368	25,697,368
	Lieutenant Governor		0	0	2,000,000
	Higher Education and Workforce Development		0	0	913,000
	Elementary and Secondary Education		0	0	13,150,000
	Natural Resources		26,900,000	13,153,485	39,453,485
	Conservation		52,750,000	45,750,000	45,750,000
	National Guard		63,790,525	71,290,525	63,790,525
	Corrections		14,552,909	0	14,552,909
	<b>HB 19 Grand Total by Department</b>	<b>Total:</b>	<b>217,706,292</b>	<b>134,891,378</b>	<b>205,307,287</b>
<b>SUMMARY BY FUND</b>					
	0101 - General Revenue	GR	78,063,434	8,495,035	29,047,944
	0124 - Facilities Maintenance Reserve Fund*	FMRF*	0	0	15,000,000
	0140 - Federal/Department of Natural Resources	FED/DNR	8,000,000	0	8,000,000
	0190 - Federal/Adjutant General	FED/ADJ	58,600,000	58,600,000	58,600,000
	0415 - State Parks Earnings Fund	SPEF	4,400,000	600,000	4,400,000
	0522 - Budget Stabilization Fund	BSF	0	17,553,485	26,116,485
	0609 - Conservation Commission Fund	CCF	52,750,000	45,750,000	45,750,000
	0613 - State Park Sales Tax Fund	SPST	14,500,000	2,500,000	17,000,000
	0970 - Agriculture Protection Fund	APF	1,392,858	1,392,858	1,392,858
	<b>HB 19 Grand Total by Fund (includes non-count)</b>	<b>Total:</b>	<b>217,706,292</b>	<b>134,891,378</b>	<b>205,307,287</b>
	<b>HB 19 TOTALS</b>	GR	78,063,434	8,495,035	29,047,944
		FED	66,600,000	76,153,485	92,716,485
		OTHER	73,042,858	50,242,858	68,542,858
		<b>Total:</b>	<b>217,706,292</b>	<b>134,891,378</b>	<b>190,307,287</b>